Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 24-Apr-2018 20:55:23 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Budget Release Order for Rs. 3,33,48,50,000 **/-** (Rupees Three hundred thirty three crore forty eight lakh fifty thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 959 **Dated:24-04-2018**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . E.File.No.17/3/2018-G-HM&FW , HM&FW (G)Department , 10-04-2018

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ORDER:-

In pursuance of the orders issued in references read above, the commissioner of Family Welfare Department is hereby issued a Budget Release Order For an amount of 3,33,48,50,000 **/- (**Rupees Three hundred thirty three crore forty eight lakh fifty thousand**)** from the BE provision 2018-19 to the State Health Society ,NHM,AP. for the Financial year of 2017-18 towards meeting the expenditure under the following schemes.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** DETAILED VOUCHER BILL **Drawing Officer:** Concerned DDO									
1	2211002000608310312	V	55,447.92	0.00	0.00	55,447.92	0.00	8,989.15	46,458.77
2	2211007960605310312	V	4,050.00	0.00	0.00	4,050.00	0.00	1,191.36	2,858.64
3	2211007890605310312	V	12,497.01	0.00	0.00	12,497.01	0.00	4,501.99	7,995.02
4	2211007961205310312	V	6,799.58	0.00	0.00	6,799.58	0.00	1,552.00	5,247.58
5	2211007891205310312	V	10,450.00	0.00	0.00	10,450.00	0.00	6,202.00	4,248.00
6	2211002001205310312	V	62,911.11	0.00	0.00	62,911.11	0.00	10,912.00	51,999.11
		Total	**1,52,155.62**	**0.00**	**0.00**	**1,52,155.62**	**0.00**	**33,348.50**	**1,18,807.12**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V V SATYANARAYANA KADIYAM

SPECIAL SECRETARY TO GOVERNMENT

To

The Prl Secretary, Health, Medical & Family Welfare Department , AP Secretariat.,

The Commissioner of Family Welfare Department, Gollapudi, Vijayawada,A.P.,

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.